

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

FOR

**APPROVAL OF STATE OF CALIFORNIA DEPARTMENT OF REHABILITATION
COOPERATIVE AGREEMENT WITH
COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
FOR FISCAL YEAR 2002-2003**

(ALL SUPERVISORIAL DISTRICTS)

BOARD LETTER SUMMARY:

Approval of the Cooperative Agreement between the County of Los Angeles - Department of Mental Health (DMH) and the State of California Department of Rehabilitation (DR) for Fiscal Year (FY) 2002-2003. This Agreement will allow DMH to continually provide employment services for the chronically mentally ill and ensure the availability and accessibility of similar services through contracted, community-based agencies.

BACKGROUND:

DMH has participated in a Cooperative Agreement with DR since 1991, providing vocational services for individuals disabled by severe and persistent mental illness. This “umbrella” Agreement provides for both directly-operated and contracted agencies to share the responsibility for funding, administration and oversight of the vocational programs at 29 mental health program sites. The service sites include 12 programs operated by community-based organizations and 17 directly-operated clinics. DR contracts directly with the community-based mental health programs, through Case Service Agreements. These Case Service Agreement enable these programs to provide employment services, including vocational assessment, work adjustment, personal and social adjustment services, thereby enhancing the employment services delivery system. Consumers benefit from these services by becoming more prepared to meet DR eligibility requirements for employment related services.

DMH clinicians refer consumers for employment services provided at 17 directly-operated program sites. Contracted agencies receive referrals from various sources, e.g., secondary schools, colleges, community-based agencies, for employment services provided onsite.

For FY 2002-2003, a total of 2,000 unduplicated DR consumers will be served through this Agreement. A total of 880 new referrals will be made to the Department of Rehabilitation, 660 individual plans for employment and 275 cases will be successfully

closed. It is also projected that 50% of the consumers whose cases are closed following plan initiation will have attained an employment outcome.

FISCAL SUMMARY:

The total program cost for the Cooperative Agreement for FY 2002-2003 is \$4,206,139. The total DMH match amount is \$993,675 (\$722,852 cash match and \$270,823 certified time). The cash match requirement allows DR to draw down \$2,670,818 in Federal funds, and non-cash match allows DR to draw down \$812,469 in additional Federal funds. Funds for DMH's cash match are from County General Fund sales tax realignment revenues currently allocated in DMH's FY 2002-2003 Adopted Budget.

There will be no impact on net County cost.

SERVICE SITES:

DR will continue to work directly with 29 DMH facilities--17 directly-operated DMH clinics and 12 contracted agencies, as listed on Attachment I.

RK:BMCT:ia

Attachment

ATTACHMENT I**FY 2002-2003 DR/DMH COOPERATIVE AGREEMENT CONTRACT PROVIDERS**

<u>Community-Based Agencies</u>	<u>Service Area</u>	<u>Supervisory District</u>
Asian Pacific Counseling & Treatment Center 605 W. Olympic Blvd. #600 Los Angeles, CA 90015	4	2
Didi Hirsch MHS 4760 S. Sepulveda Blvd. Culver City, CA 90230	4, 5, 8	2
Dubnoff Center 10526 Dubnoff Way North Hollywood, CA 91606	1 thru 8	3
Enrichment Through Employment (ETE) 1840 W. 220 th St., Suite 310 Torrance, CA 90501	8	4
Los Angeles Child Guidance Clinic 3787 S. Vermont Ave. Los Angeles, CA 90007	4, 6	2
MHA – dba The Village 1336 Wilshire Blvd., 2 nd Floor Los Angeles, CA 90017	2	2
Pacific Clinics 800 S. Santa Anita Ave. Arcadia, CA 91006	3	5
Portals – Community Connections 679 New Hampshire Ave. 5 th Floor Los Angeles, CA 90005	4	2
Portals – Mariposa 679 New Hampshire Ave. 5 th Floor Los Angeles, CA 90005	4	2
San Fernando Community MHS 14535 Sherman Circle Van Nuys, CA 91405	1, 2	3

ATTACHMENT I

FY 2002-2003 DR/DMH COOPERATIVE AGREEMENT CONTRACT PROVIDERS

<u>Community-Based Agencies</u>	<u>Service Area</u>	<u>Supervisory District</u>
Step Up on Second Street 1328 Second St. Santa Monica, CA 90401	5	3
The H.E.L.P Group 13130 Burbank Blvd. Sherman Oaks, CA 91404	2	3
<u>Directly-Operated Clinics</u>	<u>Service Area</u>	<u>Supervisory District</u>
American Indian Counseling Center 17707 S. Studebaker Rd. Cerritos, CA 90703	7	4
Antelope Valley MHS 349-A East Ave. K-6, Suite A Lancaster, CA 93535	1	5
Arcadia MHS 330 E. Live Oak Ave. Arcadia, CA 91006	3	5
Compton MHS 322 W. Compton Blvd., Suite 202 Compton, CA 90220	6	2
A. Hawkins MHC 1720 E. 120 th St. Los Angeles, CA 90059	6	2
EDE Westside MHS 11080 W. Olympic Blvd., 1 st Floor Los Angeles, CA 90604	5	3
Hollywood MHS 1224 N. Vine St. Los Angeles, CA 90038	4	3

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<u>Directly-Operated Clinics</u>	<u>Service Area</u>	<u>Supervisory District</u>
Long Beach MHS 1975 Long Beach Blvd. Long Beach, CA 90806	8	4
Northeast MHS 5321 Via Marisol Los Angeles, CA 90042	4	1
Rio Hondo MHS 17707 S. Studebaker Rd. Cerritos, CA 90703	7	4
Palmdale MHC 1529 E. Palmdale Blvd., Suite 150 Palmdale, CA 93550	1	5
San Fernando MHS 15535 San Fernando Mission Blvd. Mission Hills, CA 91345	2	3
San Pedro MHS 769 W. Third St. San Pedro, CA 90731	8	4
Santa Clarita MHS 25050 Peachland Ave., Suite 203 Newhall, CA 91321	2	5
South Bay MHS 2311 W. El Segundo Blvd. Hawthorne, CA 90250	8	2
West Central MHS 3751 Stocker St. Los Angeles, CA 90008	6	2
West Valley MHS 7621 Canoga Ave. Canoga Park, CA 91304.	2	3